

Your Potential. Our Support.

Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

May 2011

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

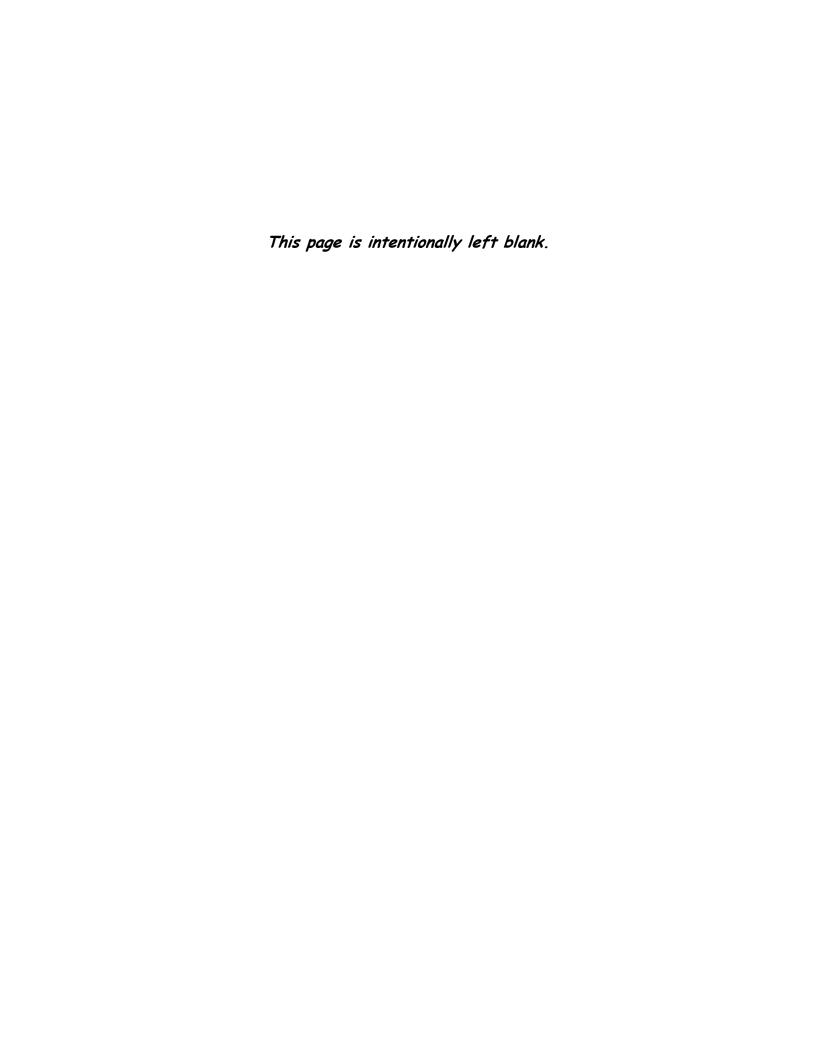


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

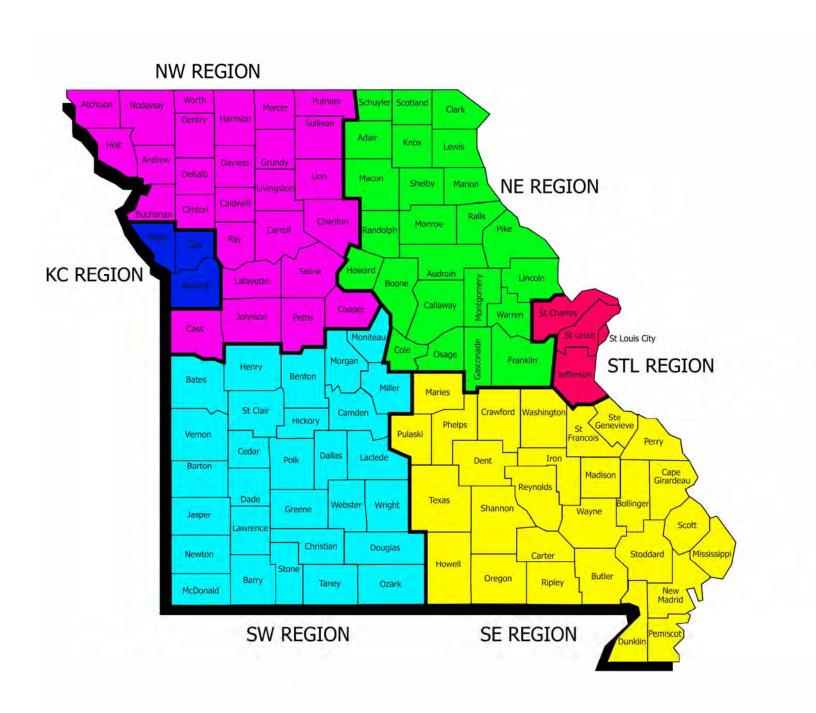
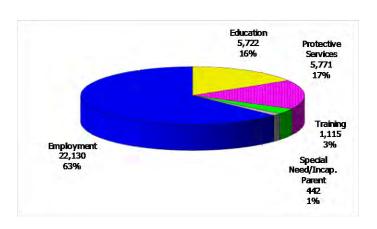


Figure 2. Reason for Child Care

12-Month Average May 2010-April 2011



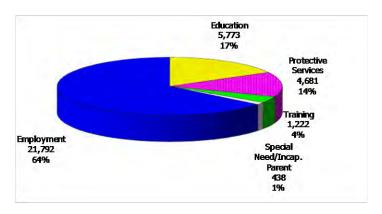
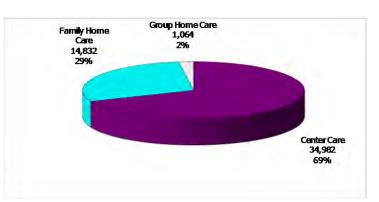


Figure 3. Children Served by Facility

May 2011

12-Month Average May 2010-April 2011



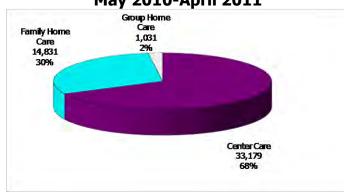


Figure 4. Children Served by Provider

May 2011

Registered 10,478 20% License Exempt 4,980 10% Licensed 35,402

12-Month Average May 2010-April 2011

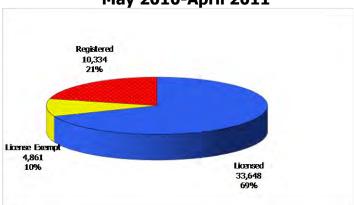


TABLE 1. CHILD CARE STATEWIDE SUMMARY May 2011

	NUMBER OR AMOUNT May-2011	NUMBER OR AMOUNT Apr-2011	NUMBER OR AMOUNT Mar-2011		CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,429	6,219	7,166	6,091	3.4%	-10.3%	5.5%
APPLICATIONS APPROVED	3,957	4,019	4,678	3,924	-1.5%	-15.4%	0.8%
APPLICATIONS REJECTED	2,032	1,752	1,764	1,651	16.0%	15.2%	23.1%
APPLICATIONS PENDING	1,131	1,134	1,072	1,074	-0.3%	5.5%	5.3%
15 DAYS OR LESS	976	971	977	929	0.5%	-0.1%	5.1%
MORE THAN 15 DAYS	155	163	95	145	-4.9%	63.2%	6.9%
HOUSEHOLD REASON FOR CARE	k						
I		22.202	22 210	21.075	0.70/	0.007	Γ 00/
EMPLOYMENT	22,130	22,282	22,318	21,075	-0.7%	-0.8%	5.0%
EDUCATION	5,722	6,267	6,226	5,505	-8.7%	-8.1%	3.9%
TRAINING	1,115	1,135	1,152	1,353	-1.8%	-3.2%	-17.6%
PROTECTIVE SERVICES	5,771	5,862	5,829	2,301	-1.6%	-1.0%	150.8%
SPECIAL NEED	119	125	127	125	-4.8%	-6.3%	-4.8%
INCAPACITATED PARENT	323	333	324	305	-3.0%	-0.3%	5.9%
TOTAL HOUSEHOLDS	35,180	36,004	35,976	30,664	-2.3%	-2.2%	14.7%
CHILDREN SERVED BY FACILITY							
CENTER CARE	34,982	35,238	34,248	31,196	-0.7%	2.1%	12.1%
FAMILY HOME CARE	14,832	14,851	14,778	14,521	-0.1%	0.4%	2.1%
GROUP HOME CARE	1,064	1,030	1,045	997	3.3%	1.8%	6.7%
	.,,,,,	.,,	.,,,,,,				
CHILDREN SERVED BY PROVIDE	i e						
LICENSED	35,402	35,666	34,790	31,729	-0.7%	1.8%	11.6%
LICENSE EXEMPT	4,980	5,034	4,943	4,435	-1.1%	0.7%	12.3%
REGISTERED	10,478	10,459	10,353	9,655	0.2%	1.2%	8.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	50,422	50,619	49,618	46,258	-0.4%	1.6%	9.0%
CHILD CARE PAYMENTS	\$14,631,241	\$15,274,429	\$14,028,013	\$14,050,993	-4.2%	4.3%	4.1%
AVERAGE PER CHILD	\$290	\$302	\$283	\$304	-3.8%	2.6%	-4.5%
AVEIGNOE FER OFFIED	\$270	Ψ302	Ψ203	\$30 4	3.070	2.070	4.570
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	7,460	7,460	7,295	7,295	0.0%	2.3%	2.3%
CHILD CARE PAYMENTS	\$2,436,101	\$2,526,216	\$2,298,236	\$2,508,183	-3.6%	6.0%	-2.9%
AVERAGE PER CHILD	\$327	\$339	\$315	\$344	-3.6%	3.7%	-5.0%
MEDICAID ONLY							
CHILDREN SERVED	36,222	36,337	35,544	33,820	-0.3%	1.9%	7.1%
CHILD CARE PAYMENTS	\$9,927,230	\$10,284,748	\$9,389,845	\$9,757,955	-3.5%	5.7%	1.7%
AVERAGE PER CHILD	\$274	\$283	\$264	\$289	-3.2%	3.7%	-5.0%
FOOD STAMPS ONLY							
CHILDREN SERVED	778	748	751	2,536	4.0%	3.6%	-69.3%
CHILD CARE PAYMENTS	\$202,263	\$196,109	\$192,120	\$663,458	3.1%	5.3%	-69.5%
AVERAGE PER CHILD	\$260	\$262	\$256	\$262	-0.8%	1.6%	-0.6%
CHILDREN SERVICES							
CHILDREN SERVED	5,771	5,862	5,829	2,301	-1.6%	-1.0%	150.8%
CHILD CARE PAYMENTS	\$2,011,811	\$2,203,005	\$2,094,905	\$1,044,565	-8.7%	-4.0%	92.6%
AVERAGE PER CHILD	\$349	\$376	\$359	\$454	-7.2%	-3.0%	-23.2%
NO OTHER IM ASSISTANCE		\$248.09					
CHILDREN SERVED	217	237	218	306	-8.4%	-0.5%	-29.1%
CHILD CARE PAYMENTS	\$53,836	\$64,351	\$52,907	\$77,390	-16.3%	1.8%	-30.4%
AVERAGE PER CHILD	\$248	\$272	\$243	\$253	-8.6%	2.2%	-1.9%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS May-11

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	landrew	1 0	I 0	I o	0.0%	l o	0	0	0.0%
	ATCHISON	0	0			0	0		0.0%
	BUCHANAN	140	79	41	34.2%	120	109	11	9.2%
	CALDWELL	2	0			0	0		0.0%
	CARROLL CASS	5	42	23	33.3% 35.4%	65	3 61		50.0% 6.2%
	CHARITON	3	2			2	1		50.0%
	CLINTON	8	5		16.7%	6	6	1	0.0%
	COOPER	15	8			12	8		33.3%
	DAVIESS	5	3	2	40.0%	5	5	0	0.0%
	DE KALB	3	1	1	50.0%	2	2	1	0.0%
	GENTRY	0	0			0	0		0.0%
	GRUNDY HARRISON	10	3	3	50.0% 66.7%	6	3		0.0%
	HOLT	0	0		0.0%	0	0		0.0%
	JOHNSON	49	29		32.6%	43	39		9.3%
	LAFAYETTE	37	22	13	37.1%	35	33	1	5.7%
	LINN	8	4	1	20.0%	5	3	2	40.0%
	LIVINGSTON	0	0		0.0%	0	0		0.0%
	MERCER	1	0			0	0		0.0%
	NODAWAY	10	8		27.3%	11	9		18.2%
	PETTIS PUTNAM	33	15	17	53.1% 20.0%	32 5	25 5		21.9%
	RAY	14	10		16.7%	12	11	1	8.3%
	SALINE	27	19			28	25		10.7%
	SULLIVAN	0	1	0		1	1		0.0%
	WORTH	1	0	1	100.0%	1	1	0	0.0%
	NW TOTAL	448	260	140	35.0%	400	356	44	11.0%
NE REGION	IADAIR	7	4	4	50.0%	8	8	0	0.0%
NE REGION	AUDRAIN	19	13	4	23.5%	17	14		17.6%
	BOONE	190	124	54	30.3%	178	159		10.7%
	CALLAWAY	31	17	19	52.8%	36	32	4	11.1%
	CLARK	3	3			3	2		33.3%
	COLE	82	37	29	43.9%	66	37		43.9%
	FRANKLIN	85	43	36	45.6%	79	66		16.5%
	GASCONADE HOWARD	5	3		62.5% 0.0%	8	7		12.5% 0.0%
	KNOX	3	0		0.0%		0		0.0%
	LEWIS	3	3	0	0.0%	3	3	_	0.0%
	LINCOLN	28	13	9		22	22		0.0%
	MACON	4	2	1	33.3%	3	2	1	33.3%
	MARION	41	23		50.0%	46	36		21.7%
	MONROE	7	2	3	60.0%	5	5		0.0%
	MONTGOMERY	7	6			8	8		0.0%
	OSAGE PIKE	12	7	1 4	50.0% 36.4%	2 11	2 11	1	0.0%
	RALLS	0							
	RANDOLPH	24	15			29	25		13.8%
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	3	1	0			1	0	0.0%
	SHELBY	1	1				1		0.0%
	WARREN	29	17				25		0.0%
	NE TOTAL	594	339	216	38.9%	555	470	85	15.3%
SE REGION	BOLLINGER	6	2	2	50.0%	4	4	0	0.0%
	BUTLER	74	49	20	29.0%	69	64	5	7.2%
	CAPE GIRARDEAU	81	67				90	1	4.3%
	CARTER	5	1				3		0.0%
	CRAWFORD	14	9				16	1	0.0%
	DENT DUNKLIN	30	2 15				22		0.0% 4.3%
	HOWELL	55	25				41		6.8%
	IRON	5	3				4	1	0.0%
	MADISON	10	8				10		0.0%
	MARIES	0					1	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS May-11

							APPLICA	TION RES	DLUTION
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		16 DAYS OR MORE	
	IMICCICCIDDI	1 22	1 14	1 4	22.20/	10	17	1 1	F (0)
	MISSISSIPPI NEW MADRID	22 18	14 10	7	22.2% 41.2%	18 17	17 16		5.6% 5.9%
	OREGON	5	2	1	33.3%	3	3		0.0%
	PEMISCOT	22	14	6	30.0%	20	17		15.0%
	PERRY	22	0	0	0.0%	0	0		0.0%
	PHELPS	24	16	5	23.8%	21	19		9.5%
	PULASKI	19	10	12	54.5%	22	19		13.6%
	REYNOLDS	1	0	1	100.0%	1	1		0.0%
	RIPLEY	13	10	2	16.7%	12	12	0	0.0%
	ST FRANCOIS	76	46	19	29.2%	65	61	4	6.2%
	STE GENEVIEVE	7	6	2	25.0%	8	8	0	0.0%
	SCOTT	64	42	15	26.3%	57	57	0	0.0%
	SHANNON	1	1	0	0.0%	1	1	0	0.0%
	STODDARD	19	14	5	26.3%	19	17	2	10.5%
	TEXAS	14	6	2	25.0%	8	8	0	0.0%
	WASHINGTON	17	13	5	27.8%	18	18		0.0%
	WAYNE	12	5	5	50.0%	10	10		0.0%
	SE TOTAL	641	391	181	31.6%	572	543	29	5.1%
SW REGION	BARRY	10			33.3%	9	9		0.0%
	BARTON	16		2	14.3%	14	14		0.0%
	BATES	9	4	4	50.0%	8	7	1	12.5%
	BENTON	12	9	1	10.0%	10	10		0.0%
	CAMDEN	19	9		43.8%	16	15		6.3%
	CEDAR	14	7	4	36.4%	11	10		9.1%
	CHRISTIAN	68	44	20	31.3%	64	57	7	10.9%
	DADE	1 9	0	1	100.0%	1	1		0.0%
	DALLAS DOUGLAS	_	3	4	57.1% 83.3%	/		0	0.0% 16.7%
	GREENE	336	151	5 140	48.1%	6 291	242	49	16.7%
	HENRY	24	10	20	66.7%	30	25		16.7%
	HICKORY	7	6	1	14.3%	7	6		14.3%
	JASPER	134	63	71	53.0%	134	124		7.5%
	LACLEDE	27	15	15	50.0%	30	28		6.7%
	LAWRENCE	18	12	6	33.3%	18	14		22.2%
	MCDONALD	0		0	0.0%	0	0	0	0.0%
	MILLER	12	12	2	14.3%	14	9	5	35.7%
	MONITEAU	0	0	0	0.0%	0	0	0	0.0%
	MORGAN	17	15	4	21.1%	19	16	3	15.8%
	NEWTON	28	17	8	32.0%	25	20	5	20.0%
	OZARK	0	0	0	0.0%	0	0	0	0.0%
	POLK	33	26	8	23.5%	34	29		14.7%
	ST CLAIR	4	3	1	25.0%	4	3		25.0%
	STONE	13	7	5	41.7%	12	8		33.3%
	TANEY	48	29	20	40.8%	49	42		14.3%
	VERNON	10		4	40.0%	10	8		20.0%
	WEBSTER	29	15	11	42.3%	26	23		11.5%
	WRIGHT SW TOTAL	919	11 493	3 72	31.3% 43.0%	16 865	15 747		6.3% 13.6%
KC REGION	CLAY	133	72	41	36.3%	113	93	20	17.7%
	JACKSON	963		322	34.1%	943	779		17.7%
	PLATTE	57	33		41.1%	56	47	9	16.1%
	KC TOTAL	1,153							17.4%
STL REGION	JEFFERSON	147	99	46	31.7%	145	135	10	6.9%
	ST CHARLES	215	119	77	39.3%	196	174	22	11.2%
	ST LOUIS COUNTY	1,362		419	33.0%	1,268	1,077	191	15.1%
	ST LOUIS CITY	950		195	22.3%	876	743		15.2%
	SL TOTAL	2,674	1,748	737	29.7%	2,485	2,129	356	14.3%
STATEWIDE		6,429	3,957	2,032	33.9%	5,989	5,164	825	13.8%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE May-11

	ANDREW ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT	TOTAL HOUSEHOLDS 4 0 606 6 21 420 10 36 60 19 8 8	0 0 433 3 18 261 9 19 46 11	0 0 120 2 1 1 46 1 10 2		## 106	0 0 0 5 1 1 0 2	0 4 0 0
	ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	4 0 606 6 21 420 10 36 60 19 8	0 0 433 3 18 261 9 19 46	0 0 120 2 1 1 46 1 10 2	0 0 6 0 1 1 4	4 0 38 0 1 106	0 0 5 1 0 2	0 0 4 0 0 0
	ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	0 606 6 21 420 10 36 60 19 8	0 433 3 18 261 9 19 46	0 120 2 1 46 1 10 2	0 6 0 1 4	0 38 0 1 106	0 5 1 0 2	0 4 0 0
	ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	0 606 6 21 420 10 36 60 19 8	0 433 3 18 261 9 19 46	0 120 2 1 46 1 10 2	0 6 0 1 4	0 38 0 1 106	0 5 1 0 2	0 4 0 0
	BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	606 6 21 420 10 36 60 19 8	433 3 18 261 9 19 46	120 2 1 46 1 10 2	6 0 1 4 0	38 0 1 106	5 1 0 2	4 0 0
	CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	6 21 420 10 36 60 19 8	3 18 261 9 19 46	2 1 46 1 10 2	0 1 4 0	0 1 106 0	1 0 2 0	0 0
	CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	21 420 10 36 60 19 8	18 261 9 19 46	1 46 1 10 2	1 4 0	1 106 0	0 2 0	0
	CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	420 10 36 60 19 8 18	261 9 19 46 11	46 1 10 2	0	0	2	1
	CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	10 36 60 19 8 18	9 19 46 11	1 10 2	_	0	0	
	COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	60 19 8 18	46 11	2	0	4		1 0
	DAVIESS DE KALB GENTRY GRUNDY HARRISON	19 8 18	11			0	0	1
	DE KALB GENTRY GRUNDY HARRISON	8 18			1	10	1	
	GENTRY GRUNDY HARRISON	18	6	8	0	0	0	
	GRUNDY HARRISON			2	0	0	0	
	HARRISON	60	9		0	8	0	
			38	13	0	9	0	
	HULI	26 11	14 10	5	0	<u>6</u> 1	0	
	JOHNSON	213	154	26	0	31	0	
	LAFAYETTE	131	95	18	1	17	0	
	LINN	30	18	4	1	7	0	
1	LIVINGSTON	5	0	0	0	5	0	
	MERCER	3	2	1	0	0	0	
	NODAWAY	31	21	8	0	1	0	1
	PETTIS	159	105	26	0	28	0	
	PUTNAM	16	10	1	0	5	0	
	RAY	65	40	8	0	15	1	
	SALINE	24	8	1	0	14	0	
	SULLIVAN WORTH	13	4	2	0	<u>6</u>	1	
	NW TOTAL	1,995	1,334	306	15	318	11	
	INV IOIAL	1,993	1,334	500	13	310	11	
NE REGION	ADAIR	53	24	8	0	19	0	2
	AUDRAIN	85	60	15	2	8	0	0
	BOONE	939	663	113	14	121	4	24
	CALLAWAY	126	80	15	2	26	1	2
	CLARK	11	5	4	0	2	0	
	COLE	419	237	77	4	94	3	
	FRANKLIN	341	189	55	2	92	0	
	GASCONADE HOWARD	34	25 23	7	0	2 7	0	
	KNOX	15	9	4	0	2	0	
	LEWIS	41	31	8	0	2	0	
	LINCOLN	143	96	17	2	27	1	
	MACON	31	19	6	0	6	0	
	MARION	195	142	27	0	23	0	3
	MONROE	29	22	4	0	3	0	
	MONTGOMERY	30	22	2	2	4	0	
	OSAGE	37	21	5	2	7	0	
	PIKE	81	45	7	0	21	4	
	RALLS	0	0	_	0	0	0	
	RANDOLPH SCHUYLER	158 13	95 10	32	0	29 1	1 0	
	SCOTLAND	0	0		0	0	0	
	SHELBY	25	12	2	0	10	1	
	WARREN	95	72	11	1	5	0	
	NE TOTAL	2,936			31	511	16	
	•	, , , ,	,					
	BOLLINGER	51	29		2	15	1	
	BUTLER	295	237	21	1	25	2	9
	CAPE GIRARDEAU	394	279		8	56	1	
	CARTER	17	9		0	4	0	
	CRAWFORD	78	43	12	0	23	0	
	DENT DUNKLIN	29 172	22 105	4	0	53	0	
	HOWELL	172	105	7 26	5 5	26	1 1	
	IRON	23	139	4	0		0	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE May-11

				T	REASON	FOR CARE	00-0	Think
		TOTAL	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATEI PARENT
		IUOOSEHOLDS	EMPLOTMENT	EDUCATION	IKAINING	SERVICES	NEED	PARENI
	MADISON	87	49	8	1	26	2	!
	MARIES	6	3	1	0	2	0	
	MISSISSIPPI	136	120	9	1	5	1	
	NEW MADRID	124	94	14	0	14	C	
	OREGON	28	20	3	1	3	C	
	PEMISCOT	162	107	20	7	28	C	
	PERRY	116	89	13	1	12	C	
	PHELPS	149	77	34	1	36	C	
	PULASKI	83	56	7	0	19	1	
	REYNOLDS	10	9		0	0	0	
	RIPLEY	87	55	5	1	26	0	
	ST FRANCOIS	446	282	42	3	111	2	
	STE GENEVIEVE	159	115	24	3	15	0	
	SCOTT	375	273	26	6	65	0	
	SHANNON	10	6		1	03	0	
	STODDARD	137	74	16	0	46	0	
						17	1	
	TEXAS	53	32	3	0			
	WASHINGTON	163	87	13	2	60	1	
	WAYNE	56		8	0	16	0	
	SE TOTAL	3,643	2,457	380	49	710	14	3
SW REGION	BARRY	59	35	9	0	14	C	ı
NEGION	BARTON	60			0	8	1	
	BATES	45	24	7	1	13	0	
	BENTON		38	11	3	13	0	
		65						
	CAMDEN	70		12	0	14	0	
	CEDAR	58	34	9	1	12	0	
	CHRISTIAN	351	191	38	1	118	0	
	DADE	12		1	0	7	C	
	DALLAS	53	35	4	0	13	0	
	DOUGLAS	24	19		1	1	0	
	GREENE	1,555	892	210	11	424	6	
	HENRY	111	66	15	3	24	1	
	HICKORY	34	15	4	0	15	0	
	JASPER	644	323	79	1	236	2	
	LACLEDE	138	75	18	1	44	0	
	LAWRENCE	100	57	7	0	36	0	
	MCDONALD	29	0	0	0	29	C	
	MILLER	44	28	10	0	6	C	
	MONITEAU	13	0	0	0	13	C	
	MORGAN	99		12	1	7	2	
	NEWTON	258	148		1	75	C	
	OZARK	0	-	-	0	0		
	POLK	108		8	0	40	0	
	ST CLAIR	20			0	3	0	
	STONE	87	52	7	0	28	0	
	TANEY	102		10	0	18	1	
	VERNON	70			1	3	1	
	WEBSTER	99			0	35	1	
						9		
	WRIGHT SW TOTAL	4,339			1 27	1,256	15	
	JW TOTAL	1,555	2,133	313		1,250	1.0	
C REGION	CLAY	828	491	114	18	197	C	
	JACKSON	5,158	2,971	817	268	1,064	9	2
	PLATTE	227			5	49	C	
	KC TOTAL	6,213	3,599		291	1,310	9	
	Linnan	,	,	,				,
STL REGION	JEFFERSON	854			5	210	0	
	ST CHARLES	1,059				215	3	
	ST LOUIS COUNTY	7,918			290	891	22	
	ST LOUIS CITY	6,223				350		
	STL TOTAL	16,054	10,385	3,098	702	1,666	54	14
	SIL IOIAL		-,			,		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

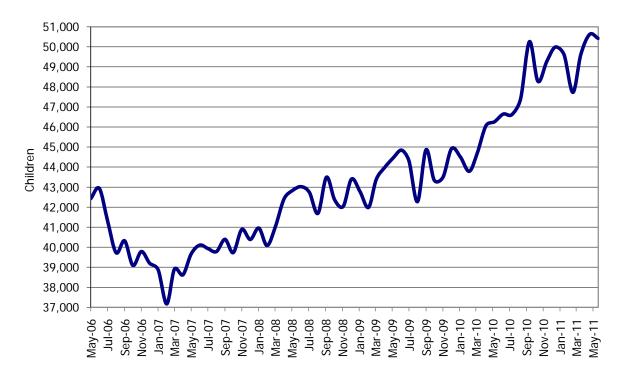


Figure 6. Block Grant Child Care Payments

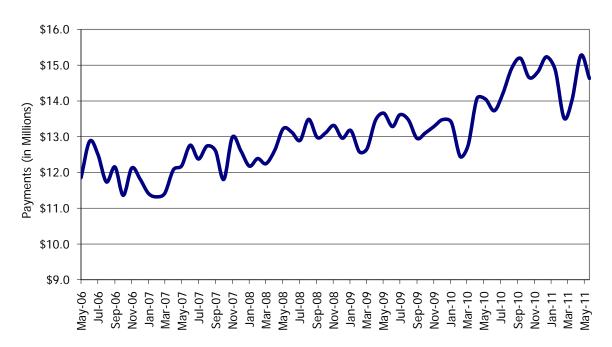
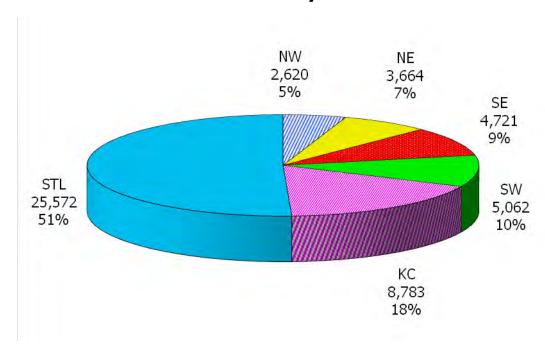
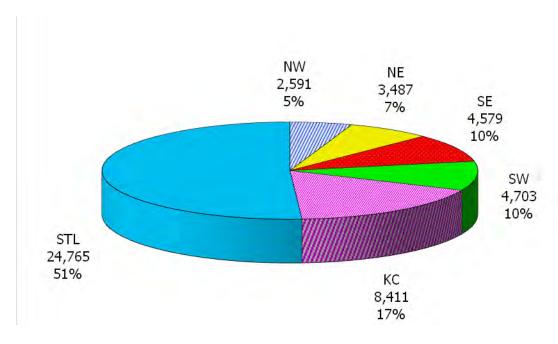


Figure 7. Children Served by Region



12-Month Average May 2010-April 2011



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY May 2011

		ECS/AC	C/CTS/IIS	ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UR	IDUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
		CHILDREN	TATTLETTO	CHILDREN	- AIIIEIII	CHILDREN	TATTLETTIS	CHILDREN	TATTIENTS
NW REGION	ANDREW	4	\$1,536	0	\$0	23	\$2,488	27	\$4,024
	ATCHISON	0	\$0	0	\$0	11	\$867	11	\$867
	BUCHANAN	37	\$13,737	1	\$2,319	697	\$202,439	735	\$218,496
	CALDWELL	0	\$0	0	\$0	7	\$637	7	\$637
	CARROLL	1	\$158	0	\$0	14	\$1,715	15	\$1,874
	CASS	101	\$37,581	4	\$673	410	\$107,987	515	\$146,241
	CHARITON	0	\$0	0			\$1,297	13	\$1,297
	CLINTON	6	\$1,304	0			\$3,462	33	\$4,766
	COOPER	10	\$2,621	0			\$16,647	114	\$19,269
	DAVIESS	0	\$0	0	7.7		\$1,081	11	\$1,081
	DE KALB	0	\$0	0			\$1,916	9	\$1,916
	GENTRY	8	\$343	0			\$1,137 \$5,577	23 45	\$1,480 \$7,213
	GRUNDY HARRISON	6	\$1,636 \$1,511	0	\$0		\$3,036	32	\$4,547
	HOLT	1	\$499	0			\$3,036	8	\$4,547 \$895
	JOHNSON	30	\$9,466	1	\$305	317	\$82,115	348	\$91,886
	LAFAYETTE	15	\$5,442	2		137	\$25,153	154	\$31,718
	LINN	7	\$1,879	0			\$3,994	30	\$5,873
	LIVINGSTON	5	\$1,486	0			\$9,860	72	\$11,346
	MERCER	0	\$0	0			\$0	0	\$11,546
	NODAWAY	1	\$276	0		27	\$4,490	28	\$4,765
	PETTIS	24	\$5,672	4	\$96	168	\$29,531	196	\$35,299
	PUTNAM	5	\$844	0	\$0	13	\$1,181	17	\$2,024
	RAY	15	\$3,278	0	\$0	57	\$9,076	72	\$12,354
	SALINE	14	\$3,378	0			\$13,886	93	\$17,263
	SULLIVAN	6	\$1,127	0	\$0	6	\$1,300	12	\$2,427
	WORTH	0	\$0			-	7 -	0	\$0
	NW TOTAL	305	\$93,774	12	\$4,517	2,304	\$531,267	2,620	\$629,559
	_			1					
NE REGION	ADAIR	18	\$4,818	1	\$159		\$5,351	55	\$10,328
	AUDRAIN	8	\$1,396	0			\$12,295	89	\$13,691
	BOONE	114	\$44,290	7	\$1,927	1,185	\$335,881	1,306	\$382,098
	CALLAWAY CLARK	25 2	\$6,590 \$573	1 0	\$165 \$0	136 19	\$27,543 \$3,143	162 21	\$34,298 \$3,716
	COLE	90	\$35,008	4		483	\$148,708	577	\$185,461
	FRANKLIN	91	\$27,796	1	\$68	380	\$99,127	472	\$126,990
	GASCONADE	2	\$371	0		44	\$6,546	46	\$6,918
	HOWARD	7	\$1,214	0			\$4,349	27	\$5,563
	KNOX	2	\$149	0			\$2,764	24	\$2,913
	LEWIS	2	\$429	0		38	\$5,628	40	\$6,058
	LINCOLN	26	\$7,660	0	\$0	109	\$20,086	135	\$27,747
	MACON	6	\$2,654	0	\$0	37	\$6,119	43	\$8,772
	MARION	23	\$5,812	0			\$29,036	203	\$34,848
	MONROE	3	\$600	0	\$0	36	\$4,724	39	\$5,323
	MONTGOMERY	4	\$608					22	\$2,841
	OSAGE	7	\$2,469	0		29	\$5,395	36	\$7,864
	PIKE	21	\$3,736	0			\$7,216	109	\$10,952
	RALLS	0	\$0	0			\$893	10	\$893
	RANDOLPH	28	\$6,868	1	\$192	97	\$16,675	126	\$23,736
	SCHUYLER	1 0	\$196 \$0	0			\$2,179	17 9	\$2,375
	SCOTLAND SHELBY	9	\$0 \$1,945	1	\$0 \$276		\$803 \$634	19	\$803 \$2,854
	WARREN	5	\$1,945 \$1,122	0			\$634 \$10,157	77	\$2,854 \$11,278
	NE TOTAL	494	\$156,303					3,664	\$918,320
	,	727	φ±50,505	10	ψ -1 ,331	3,134	Ψ, 37, 730	3,004	Ψ,5±0,520
SE REGION	BOLLINGER	15	\$2,267	0	\$0	54	\$7,150	68	\$9,416
	BUTLER	31	\$7,405	0			\$76,348	406	\$83,753
	CAPE GIRARDEAU	56	\$12,670	0			\$74,661	498	\$87,331
		4	\$794	0			\$1,245	16	\$2,039
	CARTER	7	Ψ117						
	CRAWFORD	24	\$4,018	0	\$0	73	\$9,975	97	\$13,993
		24		0	\$0	35	\$9,975 \$3,860	37	
	CRAWFORD DENT DUNKLIN	24 2 53	\$4,018		\$0 \$0	35 176	\$3,860 \$26,789	37 227	\$4,386 \$40,324
	CRAWFORD DENT	24	\$4,018 \$526	0	\$0 \$0 \$2,285	35 176 257	\$3,860 \$26,789 \$39,825	37	\$13,993 \$4,386 \$40,324 \$47,591 \$2,314

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY May 2011

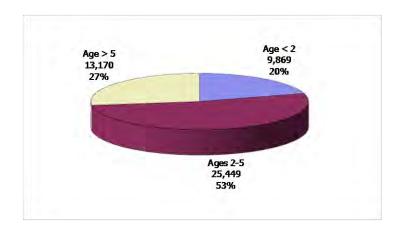
		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOM	E ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	25	¢4 2E0	1 1	\$223	86	¢11 14E	112	¢17.444
	MARIES	25	\$6,258 \$271	1 0		11	\$11,165 \$1,610	112 13	\$17,64 <i>6</i> \$1,881
	MISSISSIPPI	5	\$1,094	0		204	\$29,699	209	\$30,794
	NEW MADRID	14	\$3,705	0		165	\$25,056	179	\$28,761
	OREGON	3	\$861	0		45	\$6,481	48	\$7,342
	PEMISCOT	28	\$5,984	0		255	\$41,880	283	\$47,864
	PERRY	12	\$5,198	0		125	\$18,811	137	\$24,009
	PHELPS	34	\$7,983	2		130	\$19,624	166	\$28,341
	PULASKI REYNOLDS	19	\$4,708 \$0	0		63	\$9,437 \$1,066	82 8	\$14,145 \$1,066
	RIPLEY	20	\$4,196	0		100	\$1,066	120	\$1,000
	ST FRANCOIS	110	\$28,552	1	\$197	520	\$85,965	631	\$114,714
	STE GENEVIEVE	15	\$2,858	0		69	\$9,663	84	\$12,521
	SCOTT	65	\$16,377	0	\$0	496	\$80,316	561	\$96,693
	SHANNON	0	\$0			9	\$1,127	9	\$1,127
	STODDARD	44	\$11,566	2		94	\$13,183	140	\$25,179
	TEXAS	17	\$3,540	0		32	\$3,840	49	\$7,380
	WASHINGTON	59	\$13,413	0		127	\$22,119	186	\$35,532
	WAYNE SE TOTAL	704	\$2,329 \$167,010			41 4,013	\$6,422	57 4,721	\$8,751
	SE IUIAL	704	\$107,010	,	\$3,609	4,013	\$639,935	4,721	\$810,814
SW REGION	BARRY	15	\$3,704	0	\$0	64	\$8,718	79	\$12,422
	BARTON	8	\$1,379	0		64	\$9,114	72	\$10,494
	BATES	12	\$1,968	1	\$502	29	\$4,206	42	\$6,676
	BENTON	11	\$3,502	0		56	\$7,984	67	\$11,487
	CAMDEN	14	\$4,866			63	\$8,747	77	\$13,692
	CEDAR CHRISTIAN	12 114	\$2,598 \$29,483	5		51 276	\$6,965 \$49,819	63 395	\$9,563 \$80,301
	DADE	7	\$29,463	0		8	\$49,619 \$712	15	\$1,837
	DALLAS	11	\$2,843	0		60	\$9,049	71	\$11,893
	DOUGLAS	1	\$753	0		13	\$1,295	14	\$2,048
	GREENE	402	\$149,596	24	\$8,316	1,475	\$400,761	1,901	\$558,673
	HENRY	23	\$4,927	1	\$670	106	\$16,242	130	\$21,839
	HICKORY	15	\$3,754	0		14	\$2,010	29	\$5,764
	JASPER	235	\$64,068			479	\$94,253	716	\$160,529
	LACLEDE	44	\$10,577	0		130	\$18,947	174	\$29,525
	LAWRENCE MCDONALD	35 30	\$6,537	0	\$0 \$539	83 31	\$9,766	118	\$16,304
	MILLER	6	\$6,950 \$1,003	1 0		21	\$5,178 \$2,530	62 27	\$12,667 \$3,534
	MONITEAU	11	\$1,769	2		105	\$17,344	118	\$19,628
	MORGAN	7	\$1,143	0		26	\$3,016	33	\$4,158
	NEWTON	65	\$14,858	7	\$702	212	\$34,783	284	\$50,343
	OZARK	0	\$0	0	\$0	10	\$1,268	10	\$1,268
	POLK	40	\$10,451	0	\$0	87	\$12,212	127	\$22,663
	ST CLAIR	3	\$780				\$4,167	21	\$4,947
	STONE	28	\$4,119			60	\$8,739	88	\$12,858
	TANEY	18	\$4,496			106	\$16,564	124	\$21,060
	VERNON WEBSTER	35	\$514 \$6,853			66	\$8,812 \$9,417	69 98	\$9,326 \$16,270
	WRIGHT	35	\$0,853		\$282	29	\$9,417	38	\$16,270
	SW TOTAL	1,213	\$346,024		\$14,811	3,805	\$776,032	5,062	\$1,136,867
		, -				.,		.,	. , ,
KC REGION	CLAY	188	\$72,306			763	\$217,177	960	\$294,034
	JACKSON	1,042	\$453,149		\$10,064	6,509	\$1,941,443	7,561	\$2,404,656
	PLATTE KC TOTAL	1,280	\$16,390 \$541,845			212 7,484	\$55,674 \$2,214,294	262 8,783	\$72,064 \$2,770,754
		1,200	ψ3-1,0 1 3	. 30	ψ± - 7/013	7,707	ψ <i>ω,</i> ε±7,ε34	0,703	Ψ=,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
STL REGION	JEFFERSON	210	\$74,008				\$235,876	1,033	\$309,883
	ST CHARLES	211	\$73,731	2		1,342	\$369,317	1,555	\$443,660
	ST LOUIS COUNTY	888	\$361,174			11,997	\$3,783,983	12,889	\$4,148,150
	ST LOUIS CITY STL TOTAL	339	\$148,150			9,755	\$3,311,240 \$7,700,416		\$3,463,234
	SIL IUIAL	1,648	\$657,064	18	\$7,448	23,917	\$7,700,416	25,572	\$8,364,927
	OUT OF STATE	0	0	0	\$0	0	0	0	\$0
STATEWIDE (U	JNDUPLICATED)	5,644	\$1,962,021	127	\$49,791	44,677	\$12,619,430	50,422	\$14,631,241

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

May 2011

12-Month Average May 2010-April 2011



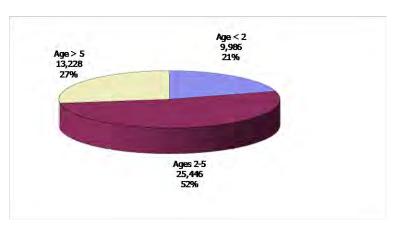
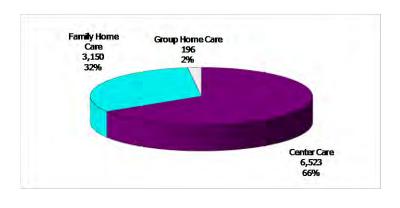


Figure 9. Children Served Age < 2 by Facility

12-Month Average May 2010-April 2011



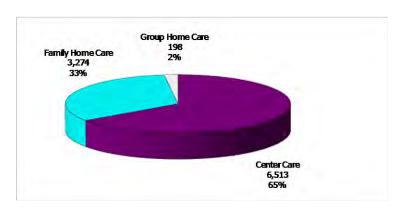
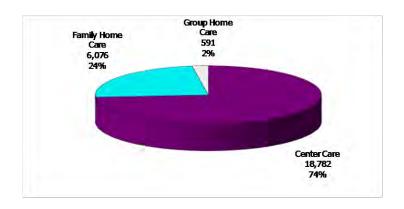


Figure 10. Children Served Ages 2-5 by Facility

May 2011

12-Month Average May 2010-April 2011



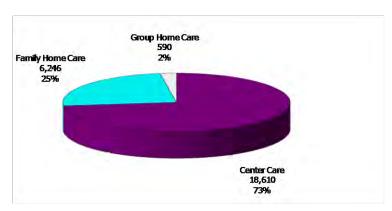
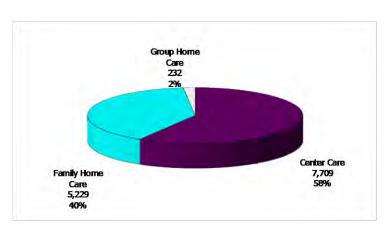


Figure 11. Children Served Age > 5 by Facility

May 2011



12-Month Average May 2010-April 2011

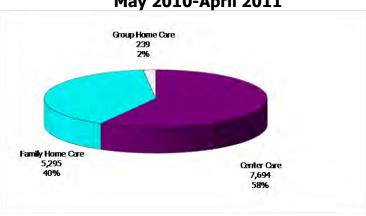
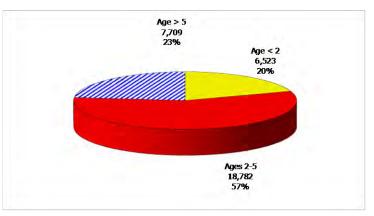


Figure 12. Children Served in Center by Age

May 2011

12-Month Average May 2010-April 2011



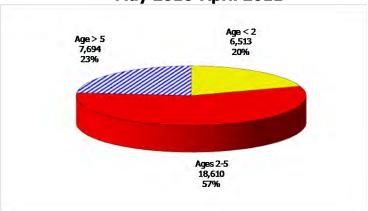
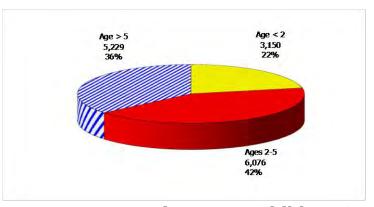


Figure 13. Children Served in Family Home by Age

12-Month Average May 2010-April 2011



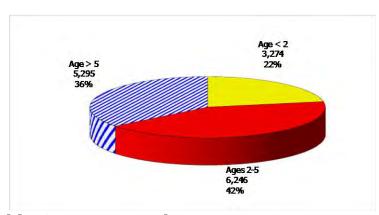
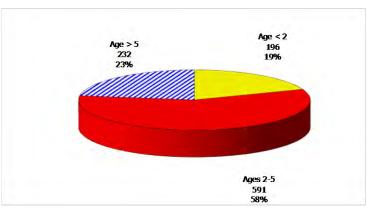


Figure 14. Children Served in Group Home by Age

May 2011

12-Month Average May 2010-April 2011



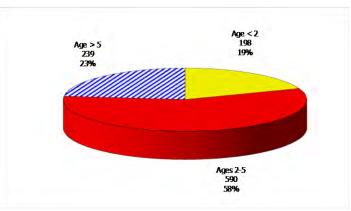


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Mav-11

	May-11										
			CHANGE			CHANGE					
	CHILDREN	CHILDREN	FROM	PAYMENTS	_	FROM					
	May-2011	May-2010	LAST YEAR	May-2011	May-2010	LAST YEAR					
TOTAL (UNDUPLICATED)	50,422	46,258	9.0%	\$14,631,241	\$14,050,993	0.9%					
CHILDREN BY CHILD AGE*											
UNDER AGE 1	3,775	3,843	-1.8%	\$1,680,321	\$1,761,911	4.1%					
AGE 1	6,002	6,154	-2.5%	\$2,702,771	\$2,905,833	-7.0%					
AGE 2	7,147	7,097	0.7%	\$2,011,306	\$2,052,942	-2.0%					
AGE 3	7,629	6,842	11.5%	\$2,160,692	\$1,999,456	8.1%					
AGE 4	7,086	6,350	11.6%	\$1,988,962	\$1,862,192	6.8%					
AGE 5	5,258	4,608	14.1%	\$1,322,715	\$1,162,181	13.8%					
AGE 6	2,979	2,677	11.3%	\$571,585	\$514,674	11.1%					
AGE 7	2,627	2,304	14.0%	\$485,313	\$426,280	13.8%					
AGE 8	2,319	1,923	20.6%	\$445,557	\$371,792	19.8%					
AGE 9	1,982	1,645	20.5%	\$402,006	\$320,656	25.4%					
AGE 10	1,656	1,310	26.4%	\$338,003	\$265,455	27.3%					
AGE 11	1,229	1,003	22.5%	\$265,930	\$214,428	24.0%					
AGE 12	850	656	29.6%	\$189,912	\$139,516	36.1%					
AGE 13	69	57	21.1%	\$21,546	\$20,057	7.4%					
AGE 14 and over	125	93	34.4%	\$44,621	\$32,986	35.3%					
CUTI DDEN BY EACH ITY TY	DEYY										
CHILDREN BY FACILITY TY CENTER	PE↑↑ 34,982	21 104	12.1%	¢11 022 720	¢10.277.020	/ 20/					
		31,194		\$11,023,720	\$10,366,038	6.3%					
FAMILY HOME	14,832	14,521 997	2.1%	\$3,412,053	\$3,489,023	-2.2%					
GROUP HOME	1,064	997	6.7%	\$195,468	\$195,298	0.1%					
CHILD AGE BY FACILITY TY	/PF**										
UNDER AGE 1	į –										
CENTER	2,478	2,416	2.6%	\$1,310,024	\$1,327,404	-1.3%					
FAMILY HOME	1,248	1,387	-10.0%	\$347,890	\$410,117	-15.2%					
GROUP HOME	79	83	-4.8%	\$22,408	\$24,391	-8.1%					
AGE 1	, ,	05	4.070	Ψ ZZ , 1 00	Ψ24,371	0.170					
CENTER	4,045	4.112	-1.6%	\$2,134,871	\$2,274,546	-6.1%					
FAMILY HOME	1,902	1,989	-4.4%	\$536,729	\$593,442	-9.6%					
GROUP HOME	117	127	-7.9%	\$31,171	\$37,845	-17.6%					
AGE 2	117	127	7.770	ψ31,171	Ψ37,043	17.070					
CENTER	5,208	5,020	3.7%	\$1,565,168	\$1,562,115	0.2%					
FAMILY HOME	1,840	1,963	-6.3%	\$415,948	\$454,647	-8.5%					
GROUP HOME	167	185	-9.7%	\$30,190	\$36,181	-16.6%					
AGE 3	107	105	7.770	\$30,170	ψ30,101	10.070					
CENTER	5,795	5,095	13.7%	\$1,732,605	\$1,579,204	9.7%					
FAMILY HOME	1,720	1,673	2.8%	\$394,721	\$392,722	0.5%					
GROUP HOME	180	150	20.0%	\$33,366	\$27,531	21.2%					
AGE 4	100	130	20.070	\$33,300	Ψ27,331	21.270					
CENTER	5,518	4,847	13.8%	\$1,632,130	\$1,495,600	9.1%					
FAMILY HOME	1,477	1,429	3.4%	\$330,927	\$342,807	-3.5%					
GROUP HOME	1,477	1,429	16.4%	\$330,927	\$342,607	-3.5% 8.9%					
AGE 5	130	134	10.470	ΨΖυ, 700	Ψ23,703	0.7/0					
CENTER	3,939	3,436	14.6%	\$1,049,350	\$908,127	15.6%					
FAMILY HOME			8.4%			5.4%					
	1,241	1,145		\$254,942	\$241,975						
GROUP HOME	116	83	39.8%	\$18,423	\$12,080	52.5%					

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY May-2011

		May-2	011			
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	May-2011	May-2010	LAST YEAR	May-2011	May-2010	LAST YEAR
AGE 6						
CENTER	1,967	1,707	15.2%	\$377,650	\$321,958	17.3%
FAMILY HOME	970	924	5.0%	\$184,574	\$183,855	0.4%
GROUP HOME	73	68	7.4%	\$9,360	\$8,861	5.6%
AGE 7						
CENTER	1,658	1,402	18.3%	\$300,006	\$256,478	17.0%
FAMILY HOME	946	856	10.5%	\$180,009	\$162,564	10.7%
GROUP HOME	48	57	-15.8%	\$5,299	\$7,237	-26.8%
AGE 8						
CENTER	1,418	1,126	25.9%	\$269,849	\$209,244	29.0%
FAMILY HOME	862	775	11.2%	\$168,789	\$157,061	7.5%
GROUP HOME	54	33	63.6%	\$6,919	\$5,488	26.1%
AGE 9						
CENTER	1,180	900	31.1%	\$233,297	\$164,100	42.2%
FAMILY HOME	789	723	9.1%	\$164,211	\$152,567	7.6%
GROUP HOME	29	32	-9.4%	\$4,498	\$3,989	12.8%
AGE 10						
CENTER	952	670	42.1%	\$190,359	\$126,815	50.1%
FAMILY HOME	692	627	10.4%	\$144,998	\$135,561	7.0%
GROUP HOME	22	19	15.8%	\$2,646	\$3,079	-14.1%
AGE 11						
CENTER	657	412	59.5%	\$138,783	\$84,121	65.0%
FAMILY HOME	560	576	-2.8%	\$123,844	\$126,706	-2.3%
GROUP HOME	19	17	11.8%	\$3,303	\$3,602	-8.3%
AGE 12						
CENTER	315	211	49.3%	\$74,200	\$43,441	70.8%
FAMILY HOME	529	435	21.6%	\$114,126	\$94,844	20.3%
GROUP HOME	9	11	-18.2%	\$1,587	\$1,231	28.9%
AGE 13						
CENTER	24	17	41.2%	\$6,769	\$5,331	27.0%
FAMILY HOME	45	40	12.5%	\$14,592	\$14,726	-0.9%
GROUP HOME	1	0	0.0%	\$185	\$0	0.0%
AGE 14 and over						
CENTER	26	22	18.2%	\$8,659	\$7,555	14.6%
FAMILY HOME	98	75	30.7%	\$35,754	\$25,431	40.6%
GROUP HOME	1	0	0.0%	\$207	\$0	0.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

			MAY-31-2011	MAY-31-2010
	D (C C ! ! ! !			
	Race of Children	White	47.1%	47.5%
		Black	49.6%	47.5%
		Other	3.3%	3.1%
		Other	3.3 /6	3.170
	Hispanic - Children			
	•	Yes	2.7%	2.5%
		No	97.3%	97.5%
			·	
	Type of Household			
		One parent	92.6%	93.0%
		Two parent	7.4%	7.0%
			ı	
	Household Size	2	20.00/	27.40/
		2	38.0%	37.6%
			31.9%	31.6%
		4 5	18.4%	18.9%
		6	7.7% 2.8%	7.8% 2.8%
		7 or more	1.3%	1.3%
		, or more	1.370	1.370
Monthly Househo	old Income by Househ	old Size*		
\$545 OR LESS		erty guidelines	43.1%	42.5%
\$546-\$654		erty guidelines	4.5%	4.6%
\$655-\$763		erty guidelines	5.1%	5.4%
\$764-\$872	71% of pov	erty guidelines	5.3%	5.5%
\$873-\$981		erty guidelines	5.9%	5.9%
\$982-\$1,090		erty guidelines	6.4%	6.8%
\$1,091-\$1,199		erty guidelines	6.5%	6.3%
\$1,200-\$1,524		erty guidelines	18.3%	19.0%
OVER \$1,524	Over 124% of pove	erty guidelines	5.0%	4.0%
Household Size				
\$674 OR LESS	•	erty guidelines	36.1%	34.7%
\$675-\$808		erty guidelines	5.3%	5.4%
\$809-\$943		erty guidelines	6.1%	6.4%
\$944-\$1,078	70% of pove	erty guidelines	6.7%	7.2%
\$1,079-\$1,212		erty guidelines	7.5%	7.3%
\$1,213-\$1,347		erty guidelines	7.8% 7.8%	8.2% 7.7%
\$1,348-\$1,482 \$1,483-\$1,885		erty guidelines erty guidelines	7.8% 17.7%	7.7% 19.4%
OVER \$1,885	Over 122% of pove		5.1%	5.4%
Household Size=	•	erty guidelines	5.176	5.470
\$802 OR LESS		erty guidelines	33.9%	32.8%
\$803-\$962	•	erty guidelines	6.5%	6.8%
\$963-\$1,122		erty guidelines	6.9%	7.6%
\$1,123-\$1,283		erty guidelines	7.8%	8.3%
\$1,284-\$1,443		erty guidelines	8.6%	8.3%
\$1,444-\$1,604		erty guidelines	7.6%	8.7%
\$1,605-\$1,764	-	erty guidelines	7.5%	7.2%
\$1,765-\$2,244		erty guidelines	17.4%	17.2%
OVER \$2,244	Over 121% of pove	erty guidelines	3.7%	6.8%
Household Size=				
0-\$930		erty guidelines	36.9%	35.6%
\$931-\$1,116		erty guidelines	7.2%	8.1%
\$1,117-\$1,302		erty guidelines	8.5%	9.3%
\$1,303-\$1,488		erty guidelines	8.5%	8.9%
\$1,489-\$1,674		erty guidelines	7.9%	8.0%
\$1,675-\$1,860		erty guidelines	6.9%	6.6%
\$1,861-\$2,046		erty guidelines	7.2%	6.8%
\$2,047-\$2,601		erty guidelines	14.0%	13.8%
OVER \$2,601	Over 119% of pove	erty guidelines	3.0%	2.8%

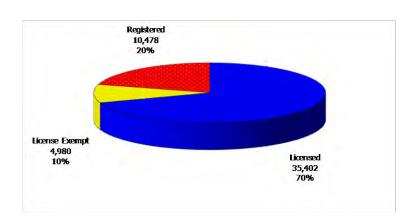
NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 20, 2011.

Figure 15. Children Served by Provider Type

May 2011

12-Month Average May 2010-April 2011



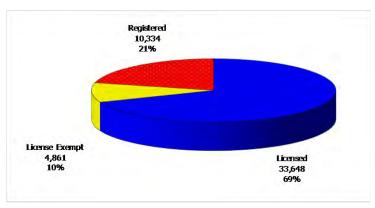


Figure 16. Child Care Providers by Type

May 2011

Licensed 2,239 38%

Registered 3,206 438 7%

12-Month Average May 2010-April 2011

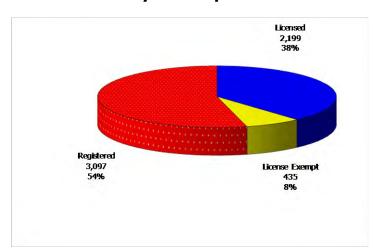


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE May 2011

	NUMBER OR AMOUNT MAY-2011	NUMBER OR AMOUNT May-2010	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	MA1-2011	14ay-2010	LASITLAN
CHILDREN	35,402	31,729	11.6%
PROVIDERS	2,239	2,197	1.9%
PAYMENTS	\$10,911,598	\$10,300,421	5.9%
CENTERS			
CHILDREN	30,021	26,645	12.7%
PROVIDERS	1,339	1,319	1.5%
PAYMENTS	\$9,726,919	\$9,106,457	6.8%
FAMILY HOMES			
CHILDREN	4,468	4,292	4.1%
PROVIDERS	779	770	1.2%
PAYMENTS	\$989,211	\$1,012,782	-2.3%
GROUP HOMES			
CHILDREN	1,064	910	16.9%
PROVIDERS	123	120	2.5%
PAYMENTS	\$195,468	\$181,182	7.9%
*** REGISTERED *** CHILDREN	10,478	9,655	8.5%
PROVIDERS	3,206	2,904	10.49
PAYMENTS	\$2,466,791	\$2,326,936	6.09
FOUR OR LESS	\$2,400,771	\$2,320,730	0.07
UNRELATED CHILDREN			
CHILDREN	10 207	0.557	7.70
	10,297	9,557	7.79
PROVIDERS	3,092	2,867	7.89
PAYMENTS	\$2,403,690	\$2,297,725	4.6%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT	27	2/	40.00
CHILDREN	37	26	42.3%
PROVIDERS	17	8	112.5%
PAYMENTS	\$9,004	\$9,708	-7.2%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE	400	70	00.40
CHILDREN	139	72	93.19
PROVIDERS	95	29	227.69
PAYMENTS	\$52,609	\$19,503	169.89
MILITARY	,	•	0.00
CHILDREN	6	0	0.09
PROVIDERS	2	0	0.09
PAYMENTS	\$1,487	\$0	0.09
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,980	4,435	12.39
PROVIDERS	438	416	5.3%
PAYMENTS	\$1,252,853	\$1,145,418	9.49
SCHOOL			
CHILDREN	1,459	1,220	19.69
PROVIDERS	225	215	4.79
PAYMENTS	\$323,426	\$266,539	21.39
BUSINESS	, , .	,,	
CHILDREN	8	1	0.09
PROVIDERS	1	1	0.09
PAYMENTS	\$1,398	\$405	0.09
RELIGIOUS	Ψ1,070	ψτου	0.07
CHILDREN	3,510	3,217	9.19
PROVIDERS	210	200	5.09
PAYMENTS	\$926,610	\$878,474	5.5%
SUMMER	φ 7 20,010	φυ/0,4/4	5.57
CHILDREN	5	0	0.09
PROVIDERS	2	0	0.09
INSTIDENS	2	\$0	0.07